

Appendix 2





2016/17 Public Accountability Measures (PAMs)

The following data is taken from the Data Unit Wales Document 'How did we do..'2016/17 performance information version 7. as of 12th September 2017




Education




Public Accountability Measures





Our performance keys show:



Current year results compared to previous year results		Better than the previous year
		Worse than the previous year
		Performance maintained
		Performance maintained at the best at 100%

Performance Year 2016/17 represents Academic Year 2015/16 (September 2015 - July 2016)

Ref	Description	2015/16		2016/17			
		Our Result	Position in Wales	Target	Our Result	Position in Wales out of 22	All Wales Average
EDU002i Age 15	The percentage of pupils (including those in LA care) in any local authority maintained school, aged 15 as at the preceding 31 August who leave compulsory education, training or work base learning without an approved external qualification. Improvement Direction: Lower result is better	0.5%	21	0.3%	1.1%	22	0.2%
	Of the 2,044 pupils aged 15 at the preceding 31 August in Caerphilly maintained schools 22 left compulsory education, training or work base learning with no qualifications. This is a disappointment and needs to be addressed this year.						
EDU002ii Age 15	The percentage of pupils in local authority care in any local authority maintained school, aged 15 as at the preceding 31 August who leave compulsory education, training or work base learning without an approved external qualification. Improvement Direction: Lower result is better	5.7%	22	0%	18.2%	22	1.1%
	Of the 22 pupils in local authority care in Caerphilly 4 left education, training, or work based learning with no qualifications. Of the 4 children, 2 were taught in a local authority maintained special school and would not have sat for formal qualifications.						
EDU003	The percentage of pupils assessed at the end of key stage (KS) 2, in schools maintained by the local authority, achieving the core subject indicator, as determined by teacher assessment. Improvement Direction: Higher result is better	87.4%	16	89.6%	90.4%	3	89.0%
	Of the 1,990 pupils assessed at the end of key stage 2, 1,799 achieved the core subject indicator. This data is taken from and Annual School Census by Welsh Government						

Ref	Description	2015/16		2016/17			
		Our Result	Position in Wales	Target	Our Result	Position in Wales out of 22	All Wales Average
EDU004	The percentage of pupils assessed at the end of key stage 3, in schools maintained by the local authority, achieving the core subject indicator, as determined by teacher assessment. Improvement Direction: Higher result is better	80.3%	20	84.10%	82%	20	86.1%
	Of the 1,917 pupils assessed at the end of key stage 3, 1,571 achieved the core subject indicator. The data is taken from the Annual School Census by the Welsh Government.						
EDU006 ii	The percentage of pupils assessed, in schools maintained by the local authority, receiving a teacher assessment in Welsh (first language) at the end of key stage 3. Improvement Direction: Higher result is better	10.6%	13	N/A	12.7%	12	18.0%
	Of the 1,917 on roll at the end of key stage 3 in Caerphilly, 244 received a teacher assessment in Welsh (first language). - We have had an additional class of Year 9's in the academic year 2015/16, giving us an extra 37 pupils for assessment in Welsh, due to the opening of a new Welsh medium school in Caerphilly.						
EDU011 Age 15	The average point score for pupils aged 15 at the preceding 31 August, in schools maintained by the local authority. Improvement Direction: Higher result is better	500.7	19	N/A	455.6	21	531.0
	Of the 2,044 pupils aged 15 at the 31st August in the preceding year, they scored a total of 933,707 points. Academic year 2015/16 was the last year Welsh Government reported an average point score, the data is now captured as capped point score.						





Ref	Description	2015/16		2016/17			
		Our Result	Position in Wales	Target	Our Result	Position in Wales out of 22	All Wales Average
EDU015a	The percentage of final statements of special educational needs issued within 26 weeks, including exceptions Improvement Direction: Higher result is better	88.5	8	95%	100%	1	77.4%
	All 100 statements of special educational need including those with exceptions were completed within 26 weeks.						
EDU015b	The percentage of final statements of special educational needs issued within 26 weeks, excluding exceptions Improvement Direction: Higher result is better	100%	1	100%	100%	1	95.4%
	All 47 statements of special educational need excluding those with exceptions were completed within 26 weeks.						
EDU016a	Percentage of pupil attendance in primary schools Improvement Direction: Higher result is better	94.5%	21	95.1%	94.6%	17	94.9%
	Of the 4,757,939 sessions in Primary schools in Caerphilly, pupils missed 254,597 sessions in 2015/16 (academic year).						
EDU016b	The percentage of pupil attendance in secondary schools Improvement Direction: Higher result is better	92.7%	22	93.8%	93.4%	20	94.2%
	Of the 3,147,565 sessions in Secondary schools in Caerphilly, pupils missed 207,781 sessions in 2015/16 (academic year).						



Ref	Description	2015/16		2016/17			
		Our Result	Position in Wales	Target	Our Result	Position in Wales out of 22	All Wales Average
EDU017 Age 15	The percentage of pupils aged 15 at the preceding 31 August in schools maintained by local authority who achieved the L2 threshold including a GCSE grade A* - C in English or Welsh first language and maths. Improvement Direction: Higher result is better	52.6%	19	58.4%	53.1%	21	60.7%
	Of the 2,044 pupils aged 15 on roll in Caerphilly maintained schools on the Annual School Census, 1,086 achieved the level 2 threshold including a GCSE grade A* - C in English or Welsh first language and mathematics.						
LCL001b	The number of visits to public Libraries during the year, per 1,000 population. Improvement Direction: Higher result is better	5,701	6	5,700	6,391	4	5,480
	There were 1,151,384 visits to Caerphilly's Libraries in 2016/17 compared to 1,025,781 in 2015/16.						






Communities Services




Public Accountability Measures




Our performance keys show:

Current year results compared to previous year results		Better than the previous year
		Worse than the previous year
		Performance maintained
		Performance maintained at the best at 100%

Ref	Description	2015/16		2016/17			
		Our Result	Position in Wales	Target	Our Result	Position in Wales out of 22	All Wales Average
PSR002	The average number of calendar days taken to deliver a Disabled Facilities Grant. Improvements Direction: Lower result is better	271	17	280	282	17	224
	It took 42,087 calendar days to deliver 149 DFGs in 2016/17. Officer workload pressures due to new contract framework arrangements being required, as well as extra grant funding to be expended and the additional duties taken on by the Team Leader following the deletion of the Principal Housing Officer (Agency) post contributed to the increase in the number of days to deliver a Disabled Facilities Grant. Following staff changes, procedures are now also being reviewed which will take into account the performance measure changes being introduced by WG. The PI "average" reflects the inclusion of all schemes of adaptation in excess of £1000 irrespective of the size of the schemes which will range from as little as £1500 for something like a stair lift installation, to as much as £50,000 in respect of the more complex schemes involving lifting, hoisting and where bedroom/bathroom extensions are necessary						
PSR004	The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority. Improvements Direction: Higher result is better	3.86%	17	4.30%	6.41%	11	8.79%
	Of the 1,014 private sector dwellings in the borough that have been empty for more than 6 months, 65 were returned to occupation during the year. The Improvement relating to 2016/17 is thought to be as a direct result of mail shot in April 2016 to empty home owners proactively promoting ways to return empty properties back into beneficial use.						

Ref	Description	2015/16		2016/17			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
PLA006b	The number of affordable housing units provided during the year as a percentage of all additional housing units provided during the year. Improvement Direction: Higher result is better	51	6	N/A	75	2	36
	Of the 216 additional housing units provided in the year 163 of those were classed as affordable housing. This data is populated from Welsh Government using the Affordable housing return and the New build data collection return.						
THS007	The percentage of adults aged 60+ who hold a concessionary bus pass. Improvement Direction: Higher result is better	86.1%	12	90%	86.6%	11	87.0%
	37,993 adults aged 60+ hold concessionary bus passes out of a possible 43,864 population 60+ in Caerphilly.						
THS012	The percentage of A, B & C roads that are in overall poor condition. Improvement Direction: Lower result is better	6.6%	10	8.3%	6.5%	10	10.7%
	Of the 491 kilometres of roads scanned in total in 2016/17, 32 kilometres were found to be in poor condition (greater than and equal to the red threshold).						
The following measures are for information only							
THS012a	The percentage of A roads that are in overall poor condition. Improvement Direction: Lower result is better	4.5%	17	4.55%	4.3%	18	3.7%
	Of the 140 kilometres of principle A roads scanned 6 kilometres were found to be in poor overall condition (greater than or equal to the red threshold).						
THS012b	The percentage of B roads that are in overall poor condition. Improvement Direction: Lower result is better	4.1%	10	6%	3.7%	8	4.2%
	Of the 90 kilometres if non-principal/classified B roads 3 kilometres were found to be in overall poor condition (greater than or equal to the red threshold).						





Ref	Description	2015/16		2016/17			
		Our Result	Position in Wales	Target	Our Result	Position in Wales out of 22	All Wales Average
THS012c	The percentage of C roads that are in overall poor condition. Improvement Direction: Lower result is better	9.2%	10	13%	8.7%	11	15.0%
	Of the 260 kilometres of non-principal C roads scanned, 23 kilometres were found to be in overall poor condition (greater than or equal to the red threshold). The percentage of possible survey length increased from previous year.						
WMT004b	The percentage of municipal wastes sent to landfill. Improvement Direction: Lower result is better	9.57%	4	41%	4.18%	10	9.5%
	The amount of waste sent to landfill saw a further decrease in 2016/17 with kerbside collected refuse still being sent to the Viridor plant in Cardiff, for incineration with energy recovery under Prosiect Gwyrdd. A total of 102,422 tonnes of municipal waste was collected in Caerphilly in 2016/17. Of that tonnage 4,286.13 tonnes was sent to landfill compared to 9,830 of 102,755 tonnes in 2015/16. The material sent to landfill was primarily sent by our contractor as a result of the secondary recycling of other waste streams.						
WMT009b	The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated bio wastes that are composted or treated biologically in another way. Improvement Direction: Higher result is better	61.86%	8	58%	65.52%	7	63.81%
	We continue to deliver high levels of performance and have met the Welsh Government statutory targets for recycling (58%) for 2016/17. However, the service continues to be faced with challenges relating to a high amount of contamination in dry recycling waste, which we are hoping to address throughout 2017.						

Ref	Description	2015/16		2016/17			
		Our Result	Position in Wales	Target	Our Result	Position in Wales out of 22	All Wales Average
STS005b	The percentage of highways inspected of a high or acceptable standard of cleanliness Improvement Direction: Higher result is better	96.8%	9	97%	96.8%	8	96.6%
	Of the 1,043 inspections taken of Caerphilly's highways 1,010 were found to have high or acceptable levels of cleanliness.						
STS006	The percentage of reported fly tipping incidents cleared within 5 working days. Improvement Direction: Higher result is better	97.95%	3	99%	99.69%	2	95.37%
	Of the 1,929 fly tipping incidents recorded, 1,923 were cleared within 5 working days, 657 less incidents reported compared to 2015/16 (2,533/2,586). The majority of Caerphilly's fly tipping is reported to and collected by street cleansing crews. Through an adopted Quality Management System the service is able to respond swiftly.						
LCS002b	The number of visits to local authority sport and leisure facilities during the year per 1,000 population where the visitor will be participating in physical activity. Improvement Direction: Higher result is better	7,593	15	8,089	7,762	16	8,387
	Caerphilly experienced an increase in the number of visits to its indoor and outdoor leisure facilities in 2016/17 with 1,398,344 visits. Bringing the number of visits per 1,000 population back inline with 2014/15 when there were 1,393,220 visits.						


Social Services

Public Accountability Measures

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Public Protection


Ref	Description	2015/16		2016/17			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
PPN009	The percentage of food establishments, which are 'broadly compliant' with food hygiene standards. Improvement Direction: Higher result is better	95.67%	6	85%	94.97%	12	95.16%
	Of the 1,512 food businesses in the Authority 1,436 were broadly compliant in 2016/17. This figure is dependant on findings found during inspections and is therefore essentially a measure how well the businesses are performing in terms of compliance rather than how well the Local Authority is performing. Non broadly compliant businesses are subject to enforcement revisits to ensure compliance is achieved, however the business would not receive a full inspection and a new risk rating until it's next programmed inspection.						

Corporate Services

Public Accountability Measures

Our performance keys show:

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Ref	Description	2015/16		2016/17			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
CHR002	The number of working days/shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence. Improvement Direction: Lower result is better	11.7	17	10.4	12.2	20	10.3
	Of the average 6,435.1 full-time equivalent employees in CCBC, 78,393 working days/shifts were lost due to sickness absence in 2016/17. The Council has a robust set of policies and procedures in place which enable managers to proactively address sickness absence issues within their service areas. The Council is obviously concerned about this level of absenteeism and has implemented a number of measures to further support Managers in tackling the issue.						
CAM037	The percentage change in the average Display Energy Certificate (DEC) score within local authority public buildings over 1,000 square metres. Improvement Direction: A positive number is better	1%	17	Data for 2016/17 was not submitted due to concerns over national comparator accuracy and reliability. This was in part caused by issues with some utility providers failing to provide reliable and accurate billing during the period. Therefore submitting 2016/17 data could have been misleading however our duty to provide DEC's continues.			